

**Town of Superior
Open Space Advisory Committee
2019 Work Plan**

First Quarter:

1. Hold leadership election, commit to annual work distribution among committee members
2. Review Ecological Study related to the Hodgson Harris Reservoir re-habitation
3. Solicit Shan-Shan amenities input from other town groups
4. Develop criteria for short term and long term Open Space property targets
5. Review properties based on criteria developed
6. Plan and schedule National Trails Day event
7. Review the approved 2019 budget lines and fund balances applicable to OSAC
8. Evaluate outreach opportunities- Ex. dog education, Rocky Flats, Rocky Mountain Greenway, Town and regional trails
9. Participate in meeting with RC Superior discussing trail connectivity between the Rock Creek Development and downtown Superior.

Second Quarter:

1. Meet with PROSTAC leadership to develop a collaboration plan related to common interests for the year
2. Develop 2019 budget recommendations for town open space projects
3. Finalize plan for Shan-Shan design
4. Revisit previously identified open space acquisition priorities in conjunction with open space priorities for Boulder & Jefferson Counties
5. Annual update of Trails Priorities Plan and recommendation
6. Have presence at Arbor Day event
7. Pursue regional collaboration with other open space committees (JeffCo, Broomfield)
8. Host National Trails Day event on or near June 2, 2019

Third Quarter:

1. Have presence at COSA conference
2. Have presence at July 4th & Chilifest events
3. Review open space related budget lines in 2019 budget
4. Receive a presentation from town staff on open space related budget items and expenses

Fourth Quarter:

1. Review/update Open Space Summary Report and Recommendations to incorporate any new acquisitions
2. Begin discussions regarding 2020 Work Plan
3. Evaluate 2019 outdoor education programming
4. Determine annual public outreach and education programs/events

Ongoing:

1. Continue to work with the Town Board and staff to acquire high priority open space

2. Investigate OSAC funds being used for mineral right acquisition
3. Continue to provide input on all proposed spending from the Town's Open Space Fund
4. Continue to monitor Board agendas and provide input as needed
5. Continue to monitor any oil and gas development that could impact Superior residents
6. Continue to monitor and provide input on open space considerations related to development plans presented
7. Continue to monitor and provide input on Rocky Flats (Rocky Mountain Greenway trail construction, Jefferson Parkway, and Oil and Gas development)
8. Continue to develop and implement the Superior raptor monitoring program
9. Maintain the Superior Trails and Open Space Continuity Documents
10. Provide open space related feedback to the PROST Master Plan and Town Comprehensive plan when needed
11. Investigate additional flora and fauna enhancement/encouragement opportunities
12. Update the Town 15 position paper as needed